

# IT Consolidation

## What does this program do?

The state's Information Technology Services Division (ITSD) provides IT services in support of all programs administered by the Department of Social Services. ITSD is responsible for systems development and maintenance, technical/help desk support, data center processing, statewide network communications and PC/LAN installation and configuration services.

## What is the authorization for this program?

State statute: RSMo 660.010

## Is this a federally mandated program?

Yes, when ISTD provides technical support for programs that are federally mandated. Those programs include Food Stamps, Child Support, Child Welfare reporting (IV-E), Medicaid (MMIS Support), Medicaid eligibility, TANF eligibility and payments and TANF program reporting. A complete list of federal mandates can be found with each program description in the divisions that administer the above listed programs.

## Are there federal matching requirements?

Federal matching requirements depend on which program ISTD is supporting. For example, ISTD expenditures on MACSS (the child support automated system), are eligible for 66% federal reimbursement (34% state match is required).

## What are the expenditures?

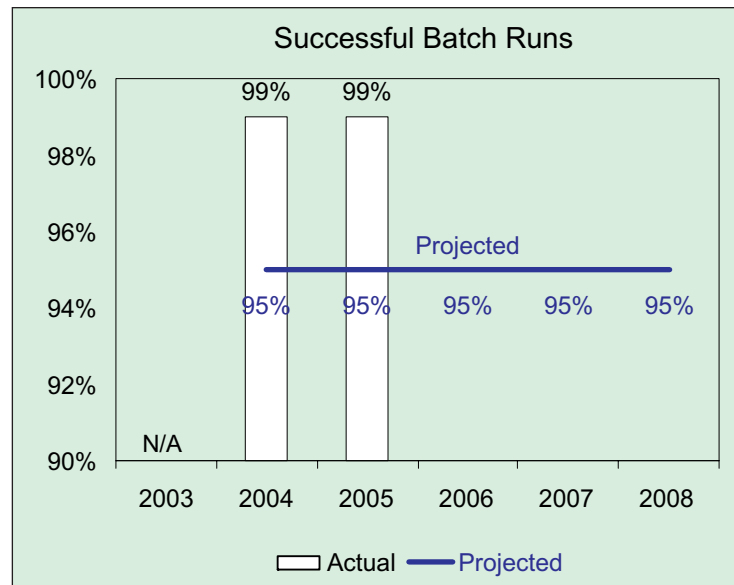
	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006* Planned
GR	\$0	\$0	\$0	\$4,911,210
FEDERAL	\$0	\$0	\$0	\$25,044,193
OTHER	\$0	\$0	\$0	\$2,916,507
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,871,910</b>

## What are the sources of other funds?

Child Support Enforcement Collections Fund, Administrative Trust Fund, Education Improvement Fund, Third Party Liability Collections Fund, Health Initiatives Fund, Blind Pension Fund, Early Childhood Development, Education and Care Fund, Federal Reimbursement Allowance, Family Services Donation and Youth Services Treatment Fund.

## How many staff are budgeted for this program?

Budgeted Staff	
FY-2006*	212



**Percent of Time Applications Are Available to Program Staff Between 7:00 am and 6:00 pm**

FY	Actual	Projected
2003	99.4%	99.8%
2004	99.3%	99.8%
2005	99.8%	99.8%
2006		99.8%
2007		99.8%